

24th Meeting of the Departmental Project Approval Committee (“DPAC”)

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Agenda Item 1:

Confirmation of the Minutes of 23rd DPAC held on 14.01.2021

The Minutes of DPAC held on 14.01.2021 were circulated to the concerned. Copy of the Minutes of the 23rd DPAC is placed at **Annexure-1**.

Agenda Item 2:- ACTION TAKEN REPORT:

Action Taken Report of the 23rd DPAC meeting is as under:

S.No.	23 rd DPAC Agenda Items	Gist of Minutes of 23 rd DPAC	Action Taken
1.	<p>1A: Procurement of Physiotherapy equipment for 09 NCOEs at estimated cost of Rs.3,58,35,000/- under The Support to National /Regional/State Academy vertical of Khelo India Scheme.</p> <p>1B: Engagement of 8 Medical Officers and 36 Physiotherapists for the 09 NCOEs on contract basis for one year @ Rs. 33,20,000/- per month under Support to National /Regional/State Academy vertical of the Khelo India Scheme.</p> <p>1C: Engagement of manpower(JC, YP,etc.) with a total financial commitment of Rs 14,14,20,000/- per year for 23 NCOEs till March 2022 under the Support to National/Regional/State Academy vertical of the Khelo India Scheme</p>	<p>1(A)- The procurement of physiotherapy equipments for 9 NCOEs (in the instant case) should be done through NCSSR. SAI may take up this issue with MYAS for release of funds through NCSSR.</p> <p>1 (B)- The proposal was approved till March, 2022 or the implementation of cadre re-structuring proposal of SAI whichever is earlier.</p> <p>1(C)- The proposal was approved .</p>	<p>1(A)- After taking approval of 54th GB open tender enquiry for procurement of physiotherapy Equipment for 9 NCOEs has been uploaded in CPP Portal. Matter is being taken up with MYAS.</p> <p>1(B)- The process of recruiting 36 Physiotherapists have been completed and recruitment of 8 medical Officers will be completed by April, 2021.</p> <p>1 (C)- Recruitment is in process</p>
2.	The proposal for organizing Fit India Walkathon of financial assistance of Rs.15 lakhs to ITBP was submitted for ratification.	2. The Proposal was ratified.	No action needed
3.	Additional fund of Rs. 11,72,800/- for procurement of 4 wrestling mats at an amount of Rs. 46, 72,800/- by Wrestling federation of India.	3. The proposal was approved with the observation that GFR guidelines shall be strictly followed.	Financial Sanction for 25% of total sanction amount has been released to WFI based on the bond submitted. Federation has initiated the process.

Agenda Item No. 3: Extension and payment to Scientific Staff NCOEs:-

The 19th DPAC of Khelo India in its meeting dated 04.09.2020 vide Agenda item no.11 approved the proposal for engaging scientific staff for 13 NCOEs at the annual cost of Rs. 25.85 Cr for the year 2020-21. The detail is placed at **Annexure 3A**.

2. Due to Covid-19 pandemic, the training centres were not operational and the recruitment of the scientific staff got delayed and an expenditure of approx. Rs. 1 Cr was incurred during current financial year. At present, in most of the cases, the offer of appointment has been issued and many staffs have joined. It is expected that the entire process will be completed by April 2021.

3. It is also placed on record that DPAC in its meeting dated 14.01.2021 approved the proposal for engagement of 8 Medical Officers and 36 physiotherapists for the remaining 10 NCOEs on contract basis at the cost of Rs. 3,98,40,000 till March, 2022 or the implementation of cadre re-structuring proposal of SAI whichever is earlier.

4. It may be considered that the approval given in 19th DPAC, subsequent to the approval of engagement of staff in 52nd GB, was till March 2021 at an estimated cost of Rs. 25.85 Cr. The cost of deployment of staff as per actual has been calculated to be Rs. 22.38 Cr as per details at **Annexure-3B**. Their services are required for the next F.Y. 2021-22, hence the proposal for extension of approval was placed before the PAC held on 02.03.2021 wherein it was recommended to place the same before the next DPAC.

5. The amount is proposed to be met from the head of Khelo India under the vertical Support to National/Regional/State Academies.

The proposal for extension /hiring of human resource for Sports Science till 31st March 2022, or the implementation of cadre re-structuring proposal of SAI, whichever is earlier, at the annual estimated cost of Rs. 22.38 Cr is placed before DPAC for approval.

Agenda item no 4: Procurement of the road and track bikes with revised rates.

Reference is invited to the minutes of Cycling ACTC for the year 2020-21, 'Para 8' and minutes of DPAC meeting held on 15th December, 2020 'Agenda Item No.8' wherein approval was accorded for the grant for the procurement of equipments for Cycling NCOEs. The total amount of **Rs. 2,67,50,000/- (Rs. Two Crore Sixty Seven Lakh Fifty Thousand Only)** was approved from 'Khelo India' for the procurement of Non-consumable equipment (Road Bikes, Track Bikes, MTB Bikes Rollers and Watt Bikes) for NCOEs. Subsequently, administrative sanction No. 001/2021 dated 1st January, 2021 was issued to Cycling Federation of India (CFI) for procurement of 90 Road and 90 Track Bikes for NCOEs at the rate of Rs. 1,10,000/- per unit and Rs. 1,00,000/- per unit respectively as approved in the Cycling ACTC 2020-21.

2. Further, CFI submitted that due to Covid- 19 pandemic outbreak the response had been very poor from the leading cycling manufacturing units and the rates of the road & track bikes have gone up significantly post pandemic period and also due to the rise in exchange rate of western currencies. After intensive negotiation, CFI has finalized Road Bike at the cost of Rs. 1,15,000/- (inclusive GST) and Track competition bike for Rs. 1,10,000/- (inclusive of GST) per bike. The revised rates are given below:

S. No	Discipline: Cycling Name of Equipment	Qty	Rate approved in ACTC (in INR)	Total approved amount in ACTC (in INR)	Rate per unit (New Rates) (in INR)	Total Price Including GST (in INR)
1	Road Bike	90	110,000	99,00,000	115,000	10,350,000
2	Track Bike	90	100,000	90,00,000	110,000	9,900,000
	Total			18,900,000.00		20,250,000.00

The above proposal was placed before PAC as Item no. 2 held on 02.03.2021 which is recommended to place before the next DPAC. The amount is proposed to be met from the head of Khelo India under the vertical Support to National/Regional/State Academies.

The proposal for revised rates of Road & Track Bikes at the cost of Rs. 1, 15,000 and Rs. 1, 10,000 respectively is placed before DPAC for approval. The total additional cost due to the increased rates would be Rs. 13, 50,000.

Agenda Item No. 5: Opening of District wise Khelo India Centers (KICs) in Uttar Pradesh State

DPAC vide its meeting dated 04.06.2020 decided to establish 1,000 Khelo India Centres over a period of 4 years, out of which in the current financial year, 100 KICs in the States/UTs are planned to be supported.

(a) Opening 75 Khelo India Centres in 75 districts of Uttar Pradesh State:

The proposals were forwarded by Department of Sports, Lucknow, Uttar Pradesh, for opening of 75 Khelo India Centres (KICs) in 75 Districts under the category of Government Organization. After the approval of the Competent Authority, the following 75 Centres @ 01 sport discipline per centre per district in 75 districts are mentioned as per the proposal of the UP State Government. **The details regarding the proposal received are placed at Annexure-5.**

In case of Government Centres, information as certified by the State Govt. has been considered.

State- Uttar Pradesh	
Total Districts- 75	
Total 14 Sports Discipline	72 Centres (72 proposals are received within the purview of approved list of Sports discipline (14 Olympic Sports))
Football Sports	01 Centre
Kabaddi	01 Centre (Indigenous Sport)
Lawn Tennis (Exception)	01 centre [proposed from Prayagraj district which is not a part of approved list of 14 disciplines]
Total	75

Once all the proposed 75 Centres are approved, the UP Government will be requested to hire past Champion Athletes for all the approved Centres, as described in the guidelines.

Budget estimation for 75 Centres in 75 districts of Uttar Pradesh for the first year is as under:

BUDGET ESTIMATE FOR NEW KHELO INDIA CENTRES UNDER NON RECURRING GRANT			
Financial year	Number of sports disciplines	One-time initial grant per sports discipline	Total Amount
1 st Year	75	@ Rs 5.00 lac Per discipline	Rs. 3.75Crore
One-time initial grant of INR 5.00 lakhs per discipline will be provided for preparation/upgradation of sports fields, purchase of sports equipment, sports kits, etc.			

The above proposal was placed before PAC as Item no. 3 held on 2.03.2021 which is recommended to place before the next DPAC. The amount is proposed to be met from the head of Khelo India under the vertical State Level Khelo India Centers.

In view of above, the following is placed before DPAC for approval.

A. Designating these 75 centres @ 01 sports discipline / center / district in 75 districts of Uttar Pradesh as Khelo India Centres (under the category of organizations).

B. 01 center at Prayagraj District is proposed for lawn Tennis which is not amongst the approved list of 14 sports disciplines for KICs. Since, it is popular in the district / region therefore, the same may be considered by relaxing guidelines.

C. Rs. 3.75 Crore as Non-recurring grants for 75 KICs.

D. Rs. 3.75 Crore as recurring grants for 75 KICs.

Agenda item no 6: Viability Gap Funding for Khelo India State Centre of Excellence (KISCE)

Khelo India State Centre of Excellence is a project which is part of India's pursuit for excellence in Olympics and endeavor is to scale up State's best academies to world standard. The DPAC vide its meeting held on 12.10.2020 approved the following 09 centres in 08 States/UTs as the Khelo India State Centre of Excellence (KISCE):

SN	State	Khelo India State Centre of Excellence
i	Andhra Pradesh	Dr. YSR Sports School, YSR District , Kadapa
ii	Chandigarh	Hockey Stadium, Sector – 42
iii	Chhattisgarh	Rajya Khel Prashikshan Kendra, Bilaspur
iv.	Goa	SAG Sports Complex, Campal, Panaji
v	Himachal Pradesh	Indoor Stadium Luhnu Sports Complex, Bilaspur
vi	Jammu & Kashmir	i) M.A. Stadium, Fencing Academy, Jammu ii) J & K Sports Council water Sports Academy, Srinagar
vii	Puducherry	Rajiv Gandhi School of Sports, Uppallam
viii	Tripura	Dasarath Dev State Sports Complex, Badharghat, Agartala

2. SAI conducted multiple deliberations through Video Conferencing meeting with the State/UT Sports department and State Government officials of these 08 States/UTs to assess the critical gaps. During the discussions with the States/UTs the sports equipment currently in usable condition has been assessed to finalize the list of sports equipment based on viability gap assessment.

3. Similar assessment has been done for sports science equipment and supporting manpower as well, where-in all the above-mentioned KISCEs, except Chandigarh and Andhra Pradesh, do not have the basic necessary set of sports science equipment except for few Gymnasium equipment and some of the basic physiotherapy items. In the first phase, it is proposed that adequate Strength & conditioning and Physiotherapy equipment must be provided to such centres along with adequate support staff.

4. The available coaching staff (HPD, Head coaches, Asst. coaches) has been assessed in all the 09 KISCE's and the final requirement assessed accordingly.

5. The sports specific support has been assessed for a maximum of 03 priority disciplines out of the 14 Identified Sports disciplines for Excellence in Olympic (ISEO). Assistance for sports science and allied fields could be extended for athletes of other sports disciplines as they are also being run within the same KISCE or in the vicinity.

6. Accordingly the budget requirement for the above-mentioned KISCE's has been assessed keeping in mind the importance of developing the centres as Khelo India State Centre of Excellence.

The detailed costing sheet for the same is placed at **Annexure 6-A to 6-B**. The consolidated budget estimate amounts to:

i) Recurring Budget: Rs. Rs. 13.58 Crores

ii) Non-recurring Budget: Rs. 13.99 Crores

7. The subsequent requirement for non-recurring equipment in these KISCE's will be placed for approval in the PAC as and when required.

The above proposal was placed before PAC as Item no. 4 held on 2.03.2021 which is recommended to place before the next DPAC. The amount is proposed to be met from the head of Khelo India under the vertical Support to SLKIC.

The approval of DPAC is sought for:

- i) *Financial approval to the tune of Rs. 13.58 crores as annual recurring grant for the 09 KISCE's in the States/UT of Andhra Pradesh, Chandigarh, Chhattisgarh, Goa, Himachal Pradesh, Jammu & Kashmir, Puducherry and Tripura.*

(Amt in INR in lakhs)		Budget Estimate for Annual Recurring Grant
SN	State	
1	Andhra Pradesh	164.92
2	Chandigarh	156.95
3	Chhattisgarh	161.18
4	Goa	182.80
5	Himachal Pradesh	156.74
6	Jammu & Kashmir	203.92
7	Puducherry	166.91
8	Tripura	164.12
Grand Total		1357.54

- ii) *Financial approval to the tune of Rs. 13.99crores as non-recurring grant for the 09 KISCE's in the States/UT of Andhra Pradesh, Chandigarh, Chhattisgarh, Goa, Himachal Pradesh, Jammu & Kashmir, Puducherry and Tripura.*

(Amt in INR in lakhs)		Budget Estimate for Non-Recurring Grant
SN	State	
1	Andhra Pradesh	150.96
2	Chandigarh	192.45
3	Chhattisgarh	166.47
4	Goa	139.87
5	Himachal Pradesh	148.12
6	Jammu & Kashmir	297.96
7	Puducherry	155.89
8	Tripura	147.21
Grand Total		1398.93

Agenda Item No. 7: Budget allocation of Rs. 20 lakh for Fit India All Women Trans Himalayan Mountaineering Expedition.

Ms. Bachendri Pal (Eminent mountaineer and Padma Bhushan Awardee), Mentor, Tata Steel Adventure Foundation (TSAF) has submitted a proposal for sponsorship under Fit India for an All Women Trans Himalayan Expedition covering 4,000 Kms by 12 members women team (women between 50-60 yrs.). The proposed expedition will be taken place during May to September, 2021. The team will start from Arunachal Pradesh in India and traverse through the countries Bhutan and Nepal, Indian states/UT Sikkim, Uttarakhand, Himachal Pradesh, J &K and will reach Karkorum. The expedition will be announced on International Women's Day under the name 'Fit India All Women Trans Himalayan Expedition' and the expedition team will hoist Fit India flag at the peak of the expedition.

The total estimated expenditure for the expedition is Rs. 55 lakhs and Ms. Bachendri Pal has requested for 50 % financial assistance from Ministry of Youth Affairs and Sports under Fit India Movement. The expedition will be organised by TSAF as part of Fit India movement. Secretary (Sports)/ Chairman DPAC has approved a financial assistance of Rs. 20 lakhs to TSAF.

The above proposal was placed before PAC as Item no. 5 held on 2.03.2021 which is recommended to place before the next DPAC. The amount is proposed to be met from the head of Khelo India under the vertical Physical Fitness of School Going Children.

The proposal is submitted before DPAC for ratification.

Agenda item no 8: Production of one Television Commercial (TVC) and its 3 edited versions for promotion of Fit India Mobile App – reg.

The development of a mobile application for Fit India movement was approved by DPAC in its meeting held on 06.11.2020. Accordingly, Fit India Mobile Application is under development and likely to be launched within one month on completion of Phase-I part of the Mobile App. The Phase –I part will be having features such as Logins for Individuals, Fitness protocols for different age groups, “Take a Test”, Fitness Dashboards for different age groups, Fitness Test videos for different age groups, Fitness Benchmarks logic for age and gender, Tracker for steps taken, sleep, water, calorie tracker, share your story, photo stream, video stream, get active, school registration etc.

For giving maximum publicity for the mobile app. and ensuring awareness about the features of the mobile app among people from all walks of life, one TVC of 60 seconds may be produced for promotion through various social media platforms of Fit India and other stake holders. The TVC will focus on creating awareness about the Fit India Mobile App., promotion of Fit India Age- appropriate fitness protocols for different age groups, the tests available on mobile app. as per protocol parameters for understanding fitness level of the individual user and related features on the mobile app.

The estimated expenditure for production of one TVC and its 3 edited versions as per the approved rate of SAI is Rs.10.62 lacs (including tax). The expenditure may be met under the Physical fitness of School going children vertical of Khelo India.

In view of the above, it is proposed that the DPAC may approve budget allocation of Rs. 10.62 lacs for the production of one TVC and its 3 edited versions for the promotion of Fit India Mobile Application.

The above proposal was placed before PAC as Item no. 6 held on 2.03.2021 which is recommended to place before the next DPAC. The amount is proposed to be met from the head of Khelo India under the vertical Physical Fitness of School Going Children.

The proposal for budget allocation of Rs. 10.62 lakhs for the production of one TVC and its 3 edited versions for the promotion of Fit India Mobile Application is submitted for approval of DPAC.

Agenda Item No. 9 : Talent identification - Zonal Committees and financial norms

The Zonal Committee for Grass-root Talent Identification is of paramount importance to broaden the bench strength so as the finally selected athletes act as feeder. For this purpose, India is divided into 05 zones and the 5th zone will consist of all the North East States.

2. At Grass root level both the Potential and Proven talents to be identified. While Potential talent will be identified through the assessment of School going children by Khelo India mobile App, the Proven talent will be identified through talent scouting at block/district/State and National Competitions and by mapping of each district with sports talent.

The Roles & Responsibilities of Zonal Committee Members are as follows:

- Identification of grassroots talent by using appropriate methods and non-competitions.
- To ensure updation of data base on National Sports Repository System (NSRS) and create ranking of athletes.
- To enable talented players for admission / induction in various SAI/State/Private academies.
- Any other responsibilities.

3. Talent Identification is to be carried out in the 20 Sports disciplines of Khelo India in age group of 8 to 14 years, wherein the country has the potential /advantage to excel at the International level. The selected Sports Disciplines and zones are placed at **Annexure-9A**.

4. The norms approved for TIDC and TSC in its HPC meeting is given below:

- Reimbursement for hotel accommodation/Guest House of up to Rs.4500 per day.
- Reimbursement of AC Taxi charges of upto 50 Km per day for travel within the city.
- Reimbursement of food bills not exceeding Rs.1200/- per day.
- Economy class by Air or AC-1 Class by Train.
- Sitting fee of @Rs.2000 per day, not applicable to Govt. or Semi Govt. officials / representatives.

5. Considering the above norms in general, the following entitlement is proposed for TSC (Zonal Committee) members:-

- Reimbursement for hotel accommodation/Guest House of up to Rs.4500 per day
- Reimbursement of AC taxi, the limit of 50km will be applicable per day within the city.
- Reimbursement of food bills not exceeding @Rs.1000 per day.
- Economy class by Air or AC-1 Class by Train.
- Sitting fee of @Rs.2000 per day, not applicable to Govt. or Semi Govt. officials / representatives.

6. The Selection and financial Norms for scouting members at grassroot level is proposed as follows:-

- A scout should have played for State / National level for minimum three years.
- He / She should be able to spare quality time for short listing/selection of athletes.

- He / She should be computer savvy.
- He / She should have good understanding with the state level association.
- He / She will be paid Rs.1500 per day as sitting fee for actual days of the event.
- Reimbursement for hotel//guest house of up to Rs.750
- Reimbursement of non-A/C taxi charges of upto Rs.225 per day for travel within the city
- Reimbursement of food bills not exceeding Rs.800 per day.

The above proposal was placed before PAC as Item no. 7 held on 2.03.2021 which is recommended to place before the next DPAC. The amount is proposed to be met from the head of Khelo India under the vertical Khelo India Talent Development.

The above proposal is placed before DPAC for approval.

Agenda Item No. 10: Reimbursement to the Govt. of Odisha towards conduct of Khelo India University Games – 2020.

The 1st edition of Khelo India University Games (KIUG) was successfully conducted in Bhubaneswar, Odisha from 22nd February to 1st March 2020. For conduct of KIUG a budget estimate of Rs. 42 Crores (approximately) was approved by Secretary (Sports), Chairman DPAC on file dated 10.12.2019. Further, it was also decided that the expenditure towards the conduct of Games shall be equally split (1/3rd) between Ministry of Youth Affairs & Sports (MYAS) and Ministry of Human Resource Development (MoHRD) and Govt. of Odisha. (However, it is pertinent to mention that the decision to spend equally in the conduct of the Games was not communicated to the Host State).

2. Keeping in view the roles and responsibilities of Host State, an amount of Rs. 13.51 Crores was sanctioned and subsequently released to Govt. of Odisha for meeting expenditure under various functional areas for efficient conduct of Khelo India University Games Odisha 2020 such as Venue Branding and Overlays, Venue Operation, Spectator Engagement, Opening Ceremony, Accommodation, Catering & Transport and Miscellaneous (Accreditation, Post Games Operation, Design Agency, Hardware (ICT support), Media operations, etc.).

3. Further, it may be noted that the budget for KIUG and the proposal for additional financial assistance to Host State in view of the increased venues for the conduct of the Games (as discussed in the meeting under the Co-Chairmanship of Chief Secretary, Govt. of Odisha and Secretary (Sports), MYAS) was placed before DPAC in its meeting on 06.02.2020 vide Agenda Item No. 1. The Committee decided that no further action may be taken till receipt of confirmation/reply from MoHRD (***copy of minutes placed at Annexure 10A***).

4. In pursuance to the same, communication from MoHRD was received wherein they had asked MYAS to review the budget and subsequently no funds were released from MoHRD. As decided, the proposal for provisioning of additional funds to Host State to the tune of Rs. 11.49 Crores was again placed before the DPAC in its meeting held on 17.02.2020 vide Agenda Item No.2 wherein it was decided that as the Games were to start within that week itself, the budget estimates may be presented based on actuals.

5. After the successful completion of the Games, the Govt. of Odisha vide its letter dated 14.12.2020 requested for **additional placement of Rs. 11.48 Crores** by SAI to Govt. of Odisha against their overall total expenditure of Rs. 28.30 Crores (approx.) towards the conduct of 1st edition of Khelo India University Games (KIUG) 2020.

6. The above-mentioned request of Govt. of Odisha was placed before the **DPAC in its meeting dated 15.12.2020** vide Agenda Item No. 2 for further directions wherein it was decided that the complete expenditure shall be submitted by the Govt. of Odisha along with detailed break-up.

7. Accordingly, Govt. of Odisha vide their letter dated **22.12.2020** (***copy placed at Annexure 10B***) has submitted their **revised expenditure amounting to Rs. 31.83 Crores (approx.)**. Further, the Govt. of Odisha has stated that as discussed in the meeting held on 6th January 2020, SAI had agreed to place Rs. 25 Crores for conduct of KIUG 2020 and as Rs. 13.51 Crores

has already been disbursed by SAI, ***Govt. of Odisha has requested SAI to place the balance amount of Rs. 11.49 Crores.***

8. It may be mentioned that the general practice in Khelo India Games is to provide financial assistance under component 'Creation/Upgradation of sports infrastructure' (Rs. 12.87 Crores and Rs. 14.5 Crores were sanctioned to Govt. of Maharashtra for KIYG 2019 and Govt. of Assam for KIYG 2020 respectively). In addition to the above, Rs. 19.87 Crores was sanctioned to Govt. of Assam for the conduct of the Games. In view of the facts and circumstances we may recommend sanction of Rs. 11.49 Crores as demanded by Govt. of Odisha vide letter dated 22.12.2020 so our contribution becomes Rs. 25 Crores.

The above proposal was placed before PAC as Item no. 8 held on 2.03.2021 which is recommended to place before the next DPAC. The amount is proposed to be met from the head of Khelo India under the vertical Annual Sports Competitions.

The proposal to reimburse Rs. 11.49 Crores to Govt. of Odisha matter is placed before DPAC for approval.

Agenda Item No. 11: Financial Assistance to Indian Weightlifting Federation (IWLF) for the procurement of Weightlifting equipment for NCOE Lucknow.

a. Grant for the procurement of equipment for Lucknow National Centre of Excellence (NCOE)

As per the order no. 22(1)/SAI/TOPS/NCOEs/2020-21 regarding establishment of TOPS NCOEs in collaboration with NSFs, NCOE Lucknow was notified as TOPS NCOEs for Weightlifting Discipline and for smooth operation of NCOE Lucknow, equipments are necessary for training.

Accordingly, a detailed gap analysis was carried at NCOE Lucknow by members of SAI, along Weightlifting NCOE Chief Coach – Mr. GP Sharma, Coach –Mr. Kulushekar Pandian and Coach –Mr. Pavan Kumar Sharma. The committee along with NSF had finalized the list of equipment with detailed specification and cost of the required item. The estimated total cost for procurement of the consumable and non-consumable equipments is amounting to Rs. 1,37,48,817(One Crore Thirty-Seven Lakhs Forty-Eight Thousand Eight Hundred Seventeen Rupees) - (inclusive of GST@18%).Furthermore, it was also decided that the funds may be given to the National Sports Federations (NSFs) for procurement of Equipment, wherever required. When situation arise where NSF is not in position to carry out the procurement, SAI may procure equipment for respective NSF. Detailed list is placed at **Annexure-11**.

The above proposal was placed before PAC as Supplementary Agenda No. 1 held on 2.03.2021 which is recommended to place before the next DPAC. The amount is proposed to be met from the head of Khelo India under the vertical Support to National/Regional/State Academies.

In view of the above, the proposal for the sanction of Rs. 1.37 Crores to Indian Weightlifting Federation(IWLF) for procurement of Sports Equipment of Weightlifting for 01 NCOE, i.e., NCOE Lucknow from the budget of the component 'Support to National/Regional/State Sports Academies' is placed before DPAC for approval.

Agenda Item No. 12:- Approval of Funds for Project Management Unit for year 2021-2022

Sports Authority of India (SAI) has been entrusted with the responsibility of implementing the eight verticals of Khelo India Scheme. The successful execution of the mandate requires engagement of technical experts and resources with relevant domain expertise. DPAC in its meeting dated 03.01.2020 vide its agenda item no 1 (**Annexure- 12**) approved the setup of Project Management Unit (PMU) at an overall cost of Rs. 4,78,66,464/- for 12 months.

2. Accordingly, by following due procedure, M/s. Ernst & Young LLP was engaged to provide 13 resources for a period of 12 months at an approved value of Rs. 4,78, 66,464/- for which resources are to be engaged in different level depending on their experience and to be utilized in the implementation of various verticals of Khelo India entrusted with SAI, Fit India Movement and SAI for implementation of above programme.

3. In the 52nd GB, the proposal was approved along with extension clause of 1 year subject to satisfactory performance. In the last year despite COVID– 19 major initiative have been taken under Fit India and Khelo India. Inter-alia E Pathshala, Strengthening of Sports Academies, Fit India Cyclothon, Fit India Quiz etc. These initiatives will continue and accordingly the requirement of the PMU is justified. It is confirmed that the performance of the firm was found satisfactory.

4. In the last 12 months, expenditure of Rs. 2,55,51,041/- was only incurred as the consultancy was taken on need basis and there was affect of pandemic. As the offices have resumed to normalcy, the ongoing projects of SAI, FIT India and Khelo India will be implemented as per plan and it is expected that the services of PMU will be needed in full capacity. In such cases, the expenditure for the extended period of 12 months would be Rs. 4,78,66,464/-.

The above proposal was placed before PAC as Supplementary Agenda No. 2 held on 2.03.2021 which is recommended to place before the next DPAC. The amount is proposed to be met from the head of Khelo India under the vertical Physical Fitness of School Going Children.

Concurrence of Finance Committee of SAI is solicited for approval of Extension of Services by Ernst & Young , LLP for 12 months at the approved rates of NICSI bearing total financial implication of 4,78,66,464/- (INR four crores seventy eight lakhs sixty six thousand four hundred and sixty four) is placed before DPAC for approval.